

Part: 314303 Rev:B Required Due Dt: 30/01/2026  
 Product Group: CFR / \* CONV - FRAS Completed Dt:  
 Closed Dt:

----- PRODUCTION QUANTITIES -----

For Stock: 0.00 LM For Jobs: 0.00LM For Order: 265.00LM Total Req.: 265.00LM  
 Rec/Stock: 0.00 LM Rec. / Jobs: 0.00LM Shipped: 0.00LM Completed: 0.00LM

SHIPPING SCHEDULE:

Req. Date	SO / Line / Rel	Order Qty	Job Qty	Shipped Qty	Remain Qty	Order Value
14/11/2025	187137 / 1 / 10	265.00	265.00	0.00	265.00	186,618.30

Asm :0 Part: 314303 Rev:B  
 CONV PN 2000/4 CFW 4x3 0.75 SKIM S 1500 WIDE EDGES CUT NNT

RAW MATERIALS:

Mtl.	Part Number/Description	Estimate			Actual				Req. Date
		Quantity	Cost	Mtl. Burden	Quantity	Cost (-)	Salvage	Mtl. Burden	
10	151606 S61 Dip - KGS	1,228.50EA	2,457.00	0.00	0.00	0.00	0.00	0.00	15/01/2026
20	119907 FABRIC PN500 1680MM (43-xx03 CFW)	1,125.00LM	13,567.50	0.00	0.00	0.00	0.00	0.00	15/01/2026
30	109630 27560 RUBBER COMPOUND	3,831.48KG	46,897.32	0.00	0.00	0.00	0.00	0.00	16/01/2026
40	126198 3018 RUBBER COMPOUND	2,523.39KG	28,463.84	0.00	0.00	0.00	0.00	0.00	16/01/2026
50	118734 27487 RUBBER COMPOUND	1,159.59KG	12,767.09	0.00	0.00	0.00	0.00	0.00	16/01/2026
60	118734 27487 RUBBER COMPOUND	724.75KG	7,979.50	0.00	0.00	0.00	0.00	0.00	16/01/2026
80	423684 STEEL CORE 406 DIA x 1500 WIDE x 210 SQ HOLE	1.00EA	1,150.00	0.00	0.00	0.00	0.00	0.00	21/01/2026
230	129455 FASTENER MATO U38AFW 1500mm - 41 114 20 42	1.00BX	499.00	0.00	0.00	0.00	0.00	0.00	21/01/2026
1,000	151658 FREIGHT - QLD ALL OTHER	10.48TN	4,150.08	0.00	0.00	0.00	0.00	0.00	21/01/2026
1,010	152120 MFG FOOTS OVERHEAD	397.50EA	10,219.73	0.00	0.00	0.00	0.00	0.00	21/01/2026

OPERATIONS: Quantities SetupHrs Prod. Hours Rework Costs

Opr Oper	Est. Run	Completed	Pct			Est	Actual	Hours	Labor/Burden	Eff.		Prod.Std	AttainedStd
			Est	Actual	Cmp					Pct	Prod.Std		
10MFDIP-10	1,060.00	0.00	0.00	0.00	0	7.14	0.00	0.00	0.00	0.0	148.36 PH	0.00	
OperDtl Seq.Primary	Capability				ResourceGrp		Resource		NonTime Cap.		Daily Prod. Rate		
10 BOTH					300-200/Footscray Drying						0.00	0.00	
Scheduling Resources:					Resource								
Resource Group					300-200 / Footscray Drying								
					300-200-01 / Footscray Dryer 01								

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OPERATIONS: Quantities SetupHrs Prod. Hours Rework Costs

Opr Oper	Est. Run	Completed	Est	Actual	Pct		Est	Actual	Hours	Labor/Burden	Eff.		
					Est	Actual					Pct	Prod.Std	AttainedStd
20MFSKM- OpérDtl Seq.Primary 10 BOTH	2,120.00	0.00	9.00	0.00	0	10.40	0.00	0.00	0.00	0.00	0.0	919.54 PH Daily Prod. Rate	0.00
		Capability			ResourceGrp			Resource	NonTime Cap.		Daily Prod. Rate		
					300-300/Footscray Calendering			300-300-04/Footscray Calendar 04			0.00	0.00	
Scheduling Resources:													
Resource Group					Resource								
300-300 / Footscray Calendering					300-300-04 / Footscray Calendar 04								
30MFCOV- OpérDtl Seq.Primary 10 BOTH	1,060.00	0.00	11.25	0.00	0	23.36	0.00	0.00	0.00	0.00	0.0	0.00 HP Daily Prod. Rate	0.00
		Capability			ResourceGrp			Resource	NonTime Cap.		Daily Prod. Rate		
					300-300/Footscray Calendering			300-300-04/Footscray Calendar 04			0.00	0.00	
Scheduling Resources:													
Resource Group					Resource								
300-300 / Footscray Calendering					300-300-04 / Footscray Calendar 04								
40MFBLD- OpérDtl Seq.Primary 10 BOTH	795.00	0.00	0.00	0.00	0	5.88	0.00	0.00	0.00	0.00	0.0	0.00 HP Daily Prod. Rate	0.00
		Capability			ResourceGrp			Resource	NonTime Cap.		Daily Prod. Rate		
					300-400/Footscray Building						0.00	0.00	
Scheduling Resources:													
Resource Group					Resource								
300-400 / Footscray Building					300-400-02 / Footscray Table 04								
50MFCUR- OpérDtl Seq.Primary 10 BOTH	265.00	0.00	4.00	0.00	0	29.20	0.00	0.00	0.00	0.00	0.0	9.08 PH Daily Prod. Rate	0.00
		Capability			ResourceGrp			Resource	NonTime Cap.		Daily Prod. Rate		
					300-500/Footscray Curing			300-500-02/Footscray Rotocure 02			0.00	0.00	
Scheduling Resources:													
Resource Group					Resource								
300-500 / Footscray Curing					300-500-02 / Footscray Rotocure 02								
60MFINS-10 OperDtl Seq.Primary 10 BOTH	265.00	0.00	1.25	0.00	0	12.94	0.00	0.00	0.00	0.00	0.0	20.48 PH Daily Prod. Rate	0.00
		Capability			ResourceGrp			Resource	NonTime Cap.		Daily Prod. Rate		
					300-600/Footscray Inspection						0.00	0.00	
Scheduling Resources:													
Resource Group					Resource								
300-600 / Footscray Inspection					300-600-01 / Footscray Inspection 05								

ASM TOTALS ( F15387/5R / 0 )

HOURS

Setup	25.50	0.00	
Prod	88.91	0.00	Eff. Pct : 0.00

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----- COSTS -----		-- Material Cost		-----
Labor	13,444.73	0.00		
Burden	11,165.28	0.00		
Material	126,177.30	0.00		
Subcontract	0.00	0.00		
Mtl. Burden	0.00	0.00		0.00
<b>Total</b>	<b>150,787.32</b>	<b>0.00</b>		

**JOB TOTALS ( F15387/5R )**

Unit	569.01	0.00		
<b>Profitability..:</b>				
Actual Gross	Cost	Net	PL %	
0.00	0.00	0.00	0.00	